

MUNICIPALIDAD DE LA CIUDAD DE MENDOZA
EVOLUCION PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO MAS LOCACIONES DE SERVICIOS PERSONALES

DEPENDENCIA	12/20				01/21				02/21				03/21				04/21			
	PLANTA	LOCAC.	TOTAL	\$	PLANTA	LOCAC.	TOTAL	\$	PLANTA	LOCAC.	TOTAL	\$	PLANTA	LOCAC.	TOTAL	\$	PLANTA	LOCAC.	TOTAL	\$
INTENDENCIA	326	27	353	26.750.781	321	27	348	17.285.665	321	25	346	19.444.935	320	33	353	21.015.469	318	37	355	20.556.655
SECRETARIA DE MODERNIZACION Y MEDIOS	25	10	35	2.389.628	25	10	35	1.684.104	23	11	34	1.744.604	23	15	38	1.850.486	23	16	39	1.929.856
SECRETARIA DESARROLLO ECONOMICO	21	1	22	1.730.648	21	1	22	1.235.127	21	1	22	1.329.478	21	1	22	1.329.836	21	2	23	4.425.510
SECRETARIA DE CULTURA Y TURISMO	169	37	206	10.600.109	168	41	209	6.756.772	164	37	201	7.290.030	160	45	205	7.861.719	159	48	207	7.565.631
SEC. SEGURIDAD CIUDADANA	447	2	449	32.208.025	443	1	444	19.416.616	442	1	443	22.225.437	441	1	442	22.466.017	438	0	438	21.745.676
SEC. GOBIERNO	642	87	729	40.557.119	749	81	830	28.874.849	731	81	812	29.220.771	616	82	698	28.121.287	606	98	704	28.884.360
SEC. HACIENDA	168	7	175	13.607.082	168	7	175	8.188.551	167	7	174	9.543.717	97	7	104	10.322.896	97	7	104	6.773.852
SECRETARIA DESARROLLO URBANO	791	40	831	56.266.132	784	39	823	56.584.252	780	39	819	35.219.217	799	42	841	43.438.712	795	45	840	40.664.043
Total D.Ejecutivo	2.589	211	2.800	184.109.525	2.679	207	2.886	140.025.935	2.649	202	2.851	125.968.190	2.547	226	2.773	136.406.422	2.526	253	2.779	132.545.583
H.C.D.	62	35	97	7.171.678	59	35	94	5.563.607	60	36	96	5.768.079	59	35	94	5.886.719	60	35	95	6.065.811
Total con H.C.D.	2.651	246	2.897	191.281.203	2.738	242	2.980	145.589.541	2.709	238	2.947	131.736.269	2.606	261	2.867	142.293.141	2.586	288	2.874	138.611.394

Fuente: Dirección de Finanzas. Municipalidad de la Ciudad de Mendoza.
Responsable: dyjuce@ciudademendoza.gov.ar

05/21				06/21				07/21				08/21				09/21			
PLANTA	LOCAC	TOTAL	\$	PLANTA	LOCAC	TOTAL	\$	PLANTA	LOCAC	TOTAL	\$	PLANTA	LOCAC	TOTAL	\$	PLANTA	LOCAC	TOTAL	\$
320	37	357	21.084.247	323	36	359	31.821.943	327	36	363	23.455.305	323	36	359	23.205.054	305	41	346	25.260.521
22	15	37	1.874.748	21	17	38	2.587.362	20	17	37	1.919.988	20	17	37	1.864.148	20	19	39	2.358.223
90	2	92	4.533.707	89	2	91	6.816.800	90	2	92	4.951.043	88	1	89	4.985.902	90	1	91	5.472.899
156	42	198	7.806.481	156	45	201	11.317.540	154	43	197	8.360.873	153	45	198	8.273.311	125	53	178	9.300.315
437	0	437	23.104.736	436	1	437	33.230.391	430	1	431	24.607.926	430	1	431	23.666.491	437	4	441	27.476.349
604	107	711	29.920.001	605	112	717	43.634.825	595	115	710	33.332.272	588	117	705	31.833.932	409	127	536	35.149.758
96	7	103	6.688.436	97	7	104	10.286.429	96	8	104	7.309.653	95	9	104	7.079.375	93	10	103	7.714.656
813	52	865	42.022.293	815	65	880	62.488.988	799	66	865	46.536.769	797	68	865	46.236.918	791	69	860	49.634.862
2.538	262	2.800	137.034.680	2.542	285	2.827	202.184.280	2.511	288	2.799	150.475.829	2.494	294	2.788	147.145.131	2.270	324	2.594	162.367.584
59	36	95	6.231.122	59	35	94	9.076.196	58	38	96	6.711.315	57	38	95	6.628.612	58	36	94	7.152.089
2.597	298	2.895	143.265.772	2.601	320	2.921	211.260.476	2.569	326	2.895	157.187.144	2.551	332	2.883	153.773.742	2.328	360	2.688	169.519.672